

Appendix 1

Example of table showing charges' changes proposed

COMMERCIAL WASTE COLLECTION

Effective from 1 April 2026

General Waste Commercial Refuse Collections 2026/27					
Wheeled Bins	£/Current	£/Local Average, LA's	£/ Private contractor	£/Revised	%/Increase
240ltr	£12.22	£8.76	£14.07	£12.61	3.16%
360ltr	£14.14	£11.13	£11.40	£14.59	3.16%
770ltr	£22.47	£16.27	n/a	£23.18	3.16%
1100ltr	£28.20	£24.07	£20.46	£28.20	0%
Clinical Sack	£9.15	£5.35	n/a	£9.44	3.16%
Calculations based on a conversion factor of 1 tonne = 12,000ltr					

Dry Recycling Commercial Refuse Collections 2026/27					
Wheeled Bins	£/Current	£/Local Average	£/ Private contractor	£/Revised	%/Increase
240ltr	£13.29	£8.03	£10.11	£13.71	3.16%
1100ltr	£14.43	£15.53	£13.90	£14.89	3.16%

Food Waste Commercial Refuse Collections 2026/27					
Wheeled Bins	£/Current	£/Local Average	£/ Private contractor	£/Revised	%/Increase
240ltr	£9.68	£10.48	£5.00	£9.99	3.16%
400ltr	£15.18	£15.18	n/a	£15.66	3.16%
660ltr	£21.73	£21.73	£22.00	£22.42	3.16%
770ltr	£24.47	£24.47	n/a	£25.24	3.16%

General Waste Schools / Care Homes Commercial Refuse Collections 2026/27 (Zero disposal charge)					
Wheeled Bins	£/Current	£/Local Average	£/ Private contractor	£/Revised	%/Increase
240ltr	£7.58	£6.34	n/a	£7.82	3.16%
360ltr	£8.01	£7.41	n/a	£8.26	3.16%
770ltr	£9.70	£10.65	n/a	£10.01	3.16%
1100ltr	£12.20	£13.04	n/a	£12.61	3.16%
Clinical Sack	£6.98	£6.98	n/a	£7.20	3.16%



Dry Recycling Schools / Care Homes Commercial Refuse Collections 2026/27					
Wheeled Bins	£/Current	£/Local Average	£/ Private contractor	£/Revised	%/Increase
240ltr	£6.65	£6.83	n/a	£6.86	3.16%
1100ltr	£7.22	£9.74	n/a	£7.45	3.16%
Existing customers from 2024/25 only - 25 % discount for this year only prior to full price 2027/28 payment.					

Unsatisfactory Access Bin Pull Out and Return Charge 2026/27
£1.10 per linear metre cover pull out and return movements

REFUSE COLLECTION

Bulky Waste Refuse Collections 2026/27				
Items	£/Current	£/Local Average	£/Revised	%/Increase
1 - 3 Items	£18.00	£31.21	£18.60	3.33 %
4 - 6 Items	£23.32	£43.10	£24.00	2.91 %
7 - 9 Items	£28.65	£49.23	£29.60	3.31 %
10 - 12 Items	POA	£92.10	POA	n/a
Small Wee Items	FOC	n/a	FOC	n/a
Large Wee Items	£18.00	£21.62	£18.60	3.33 %
Concession 50 % on the above prices				

Additional Bins Service Cost 2026/27 (per annum)				
Description	£/Current	£/Local Average	£/Revised	Increase
Replacement bin (damaged by resident) all bins	£35.05	£36.54	£36.50	4.30%
New bin (New properties) Black Bin	£35.05	£36.54	£36.50	4.30%
New bin (New properties) Green Bin	£35.05	£36.54	£36.50	4.30%
New bin (New properties) Burgundy Bin	FOC if Black or Green ordered	n/a	FOC	n/a
2 nd Green Bin Service cost (season)	£45.00	£43.29	£46.50	3.35 %



STREET CLEANSING

Street Cleansing Dog / Litter Bin Emptying 2026/27				
Description	£/Current	£/Local Average	£/Revised	%/Increase
Dog / Standard Litter Bin per empty	£4.66	£4.05	£4.81	3.16%
Wheely stat Litter bin per empty	£12.57	n/a	£12.97	3.16%

PARKS

Garden Maintenance Service Charge for Rykneld Homes Tenants 2026/27		
£/Current	£/Revised	%/Increase
£201.84 inc VAT. Charged on a quarterly basis (£50.46)	£208.20 inc VAT. Charged on a quarterly basis (£52.05)	3.16 %

Outdoor Recreation – Football and Cricket by a Senior Team per Season (15 matches) 2026/27				
	£/Current	£/Local Average	£/Revised	%/Increase
Registration fee	£547.71	£726.79	£565.02	3.16 %
Use of changing rooms	£240.46	£278.35	£248.06	3.16 %
Deposit for keys (returnable) (per key)	£18.00	£13.59	£18.00	No increase
<i>Charge VAT exempt.</i>				

Outdoor Recreation – Football and Cricket by a Junior Team per Season (15 matches) 2026/27				
	£/Current	£/Local Average	£/Revised	%/Increase
Registration fee	£182.91	£417.29	£188.69	3.16 %
Mini Soccer	£95.57	£363.79	£98.59	3.16 %
Use of changing rooms	£80.15	£155.05	£82.68	3.16 %
<i>Charge VAT exempt. Use of changing rooms is subject to same returnable deposit for keys as for season's hire. Junior teams are those up to the age of 16 only and affiliated to a recognised junior league.</i>				



Outdoor Recreation – Football and Cricket Casual Match 2026/27

	£/Current	£/Local Average	£/Revised	%/Increase
Pitch hire (Senior team)	£77.07	£ 58.20	£79.51	3.16 %
Pitch hire (Junior team)	£30.82	£43.81	£31.80	3.16 %
Use of changing rooms	£30.83	£27	£31.80	3.16 %

Charge VAT inclusive. Use of changing rooms is subject to same returnable deposit for keys as for season's hire. Junior teams are those up to the age of 16 only and affiliated to a recognised junior league.

Flower Bed Sponsorship 2026/27

	£/Current	£/Local Average	£/Revised	%/Increase
Large Traffic Island Band A	£ 2,442.00 pa		£2,519 pa	3.16 %
Medium Traffic Island Band B	£ 1,998.00 pa		£2,061 pa	3.16 %
Other Sites Band C	£1,554.00 pa		£1,603 pa	3.16 %

Price per one-year contract. If entering long term 10 % reduction for year 2 and 3

CEMETERIES

Cemetery – Exclusive Rights of Burial and/or Purchase of Plot 206/27

	£/Current	£/Local Average	£/Revised	%/Increase
Single Plot	£795.36	£1037.50	£795.36	3.16%
Double Plot	£795.36	£1214.11	£795.36	3.16%
Triple Plot	£795.36	£1398.83	£795.36	3.16%
Cremated Remains	£475.78	£480.13	£475.78	3.16%
Advanced Pre-Purchase of Grave Space				
Single Plot	£1506.46	£1271.50	£1554.06	3.16%
Double Plot	£1506.46	£1586.40	£1554.06	3.16%
Triple Plot	£1506.46	£1912.67	£1554.06	3.16%
Cremated Remains (half grave)	£1506.46	£1072.67	£1554.06	3.16%
Appointment on site with Administrator	£49.00	£100.00	£50.55	3.16%
<i>Out of Parish fees are double.</i>				



Cemetery – Interment Fees 2026/27				
	£/Current	£/Local Average	£/Revised	%/Increase
Adult – 1 st interment in treble plot	£968.00	£1215.13	£998.59	3.16%
Adult – 1 st interment in double plot	£927.92	£1123.80	£957.24	3.16%
Adult – 1 st interment in single plot / reopen last interment	£850.85	£1081.75	£877.74	3.16%
Re-open – 2 nd interment	£927.92	£1088.00	£975.24	3.16%
Child to 7 years	£127.42	£305.20	£131.45	3.16%
Child 7 to 16 years	£168.52	£305.20	£173.85	3.16%
Stillborn	Free	£262.33	Free	n/a
Cremated Remains	£194.22	£307.38	£200.36	3.16%
Sprinkling of Cremated Remains in Grave	£100.71	£84.75	£103.89	3.16%
<i>Out of Parish fees are double.</i>				

Cemetery – Memorials 2026/27				
	£/Current	£/Local Average	£/Revised	%/Increase
Erection of a headstone not exceeding 900 x 600mm x 75mm thick (3ft x 2ft x3")	£255.00	£251.45	£263.00	3.16%
Placing of a memorial in the memorial garden, mounted on the slabs provided. Memorials to be typically 450mm square by 150mm high tapering to 25mm (18"x18"x 6") with integral vase, to a maximum of 600mm square by 250mm.	£155.16	£168.00	£160.06	3.16%
A vase block not exceeding 300mm (12") square with inscription	£126.39	£105.63	£130.38	3.16%
For each additional inscription after the first	£87.35	£88.12	£90.11	3.16%
Provision of bronze memorial plaque for wall or rose beds	POA	£113.17	POA	n/a
Temporary grave marker fee	£35.97	n/a	£37.11	3.16%
Kerb set (not in Lawn areas) fee	£217.85	£312.92	£224.73	3.16%
Headstone with Kerb set (not in Lawn areas)	£473.72	£488.69	£518.79	3.16%
<i>Out of Parish fees are double.</i>				

Cemetery – Miscellaneous Charges 2026/27				
	£/Current	£/Local Average	£/Revised	%/Increase
Search/Copy of Records	£46.24	£34.05	£47.70	3.16%



Transfer of Exclusive right	£51.38	£79.74	£53.00	3.16%
Provision of bronze memorial plaque (Administration charge)	£41.05	n/a	£42.35	3.16%
Provision of bronze memorial plaque (Installation charge)	£19.95	n/a	£20.58	3.16%
Exhumation adult (Administration fees)	POA	£788.75	POA	n/a
Exhumation child	Free	£1365.00	Free	n/a
Casket Surcharge for Burials and Exclusive Rights	£191.13	£186.07	£197.17	3.16%
Brick Lined Vault (Extra dig charge)	£85.29	£225.15	£88.00	3.16%
Late Interment fee (after first half hour, per half hour)	£44.18	£101.05	£46.00	3.16%
Not in grave fee	£30.83	£67.92	£31.80	3.16%
Copy of the Deed	£35.97	£55.32	£37.11	3.16%
Additional years of ownership in 10 year slots	£195.24	n/a	£201.41	3.16%
Appointment with Administrator in Cemetery	£53.43	£56.14	£55.12	3.16%
Grave Marker replacement	£35.97	n/a	£37.11	3.16%
Wooden Cross	£30.83	n/a	£31.80	3.16%
<i>Out of Parish fees are double.</i>				

TRANSPORT

Miscellaneous Service Charges 2026/27				
	£/Current	£/Local Average	£/Revised	%/Increase
MOT Class 4 & 7 test fee (Private)	£40.00	£40.00	£40.00	n/a
Staff MOT Class 4 & 7 test fee	£38.00	£40.00	£38.00	n/a
Labour Rate (Private and Public)	£40.00	£39.00	£40.00	n/a
MOT Class 4 & 7 taxi test fee	£78.00	n/a	£80.00	2.63%
MOT TAXI re-test fee (1 defect) flat fee of £12.00 increasing in £6.00 increments up to maximum of £ 30.00	£12.00	n/a	£12.00 + £6.00 increments max £30.00	n/a

Appendix 2

Stage 1 – Equality Impact Assessment Screening

Any new policy, strategy, function, service, practice, or proposal will need to be screened to decide whether it's relevant to equality and if this is the case, it is necessary to build an assessment (Stage 2) into the **initial drafting** or **development** of the piece of work.

The relevant strands of equality are:

Age, Disability, Gender identity/Gender reassignment, Race, Religion or belief, Sex, Sexual orientation, Women who are pregnant or have recently had a baby.

Also, for issues affecting staff, consider employees who are married or in a civil partnership.

The next section sets out the points you may need to consider in determining whether to carry out an EIA (stage 2). For advice/support in making this determination, please contact the Information & Improvement Team (Equality lead).

For more information how to complete this form please refer to the Guidance which can be found at [HERE](#)

Title of policy or proposal	Review of fees and charges -Streetscene
Name of EIA lead	Darren Mitchell
Briefly describe the aims of the policy, strategy, service, decision or proposal, its aims, the likely outcomes, and the rationale for it	To increase fees and charges exclusive of VAT) to reflect inflationary, running cost increases and wider market forces

	Initial Assessment Considerations	Yes	No	Comments
1.	Does this policy/proposal affect people: <ul style="list-style-type: none"> • Customers • Residents • Staff 	x		It will affect residents who use our Streetscene services. It is not a new proposal nor policy. Fees and charges are reviewed annual.
2.	Does it have the potential to adversely impact on any of the protected characteristics?		x	No. We provide assisted bin collection and assisted garden maintenance for qualifying residents with a disability or vulnerability. Concessions are also provided to residents requiring a bulk waste collection where they receive certain qualifying benefit.

	Initial Assessment Considerations	Yes	No	Comments
3.	Can the council influence the impact? E.g., is it a statutory requirement, national guidance etc.			It is good practice to review regularly, and in many cases annually, fees and charges for services provided for a payment. The periodic review of fees and service charges ensures inflation is taken into consideration, along with operational demands and policies to meet the cost of service delivery. It also ensures that these issues are balanced against the needs of the public in terms of keeping fees and charges as low as possible. The Council has to provide value for money and cannot operate at a loss or at an unacceptable level of subsidy.
4.	Are existing equality monitoring processes already in place? If so, please note under comments	X		We provide assisted bin collection and assisted garden maintenance for qualifying residents with a disability or vulnerability which is monitored – Concessions are also provided to residents requiring a bulk waste collection where they receive certain qualifying benefit.

If the answer to questions 1 to 3 above is 'yes', then an **Equality Impact Assessment** (Stage 2) may be necessary.

A copy of the form should be sent via email to the Information and Improvement (Equality Lead) amar.bashir@ne-derbyshire.gov.uk and a copy should be retained with your policy/proposal documentation.

Equality Officer Recommendation	Tick as appropriate	Date
EIA Stage 2 required		
EIA Stage 2 NOT required	X	10/11/25

Copy to be returned to the EIA lead with Equality Officer recommendation.

Information and Improvement Team to keep a central electronic record of all decisions made under Stage 1.